



**Evidencing the impact of the  
PE and primary sport premium  
2023 - 2024**

## Details with regard to funding

Please complete the table below.

Total amount carried over from 2022-23	£ 300
Total amount allocated for 2022-23	£ 16, 450
How much (if any) do you intend to carry over from this total fund into 2024-25?	£ TBC
Total amount allocated for 2023-24	£ 16,490
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£ 16,790

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	TBC – July 2024
Year 6 children who accessed swimming	TBC – July 2024
Children who have taken part in swimming lessons at Hazel Grove/Avondale Swimming Baths led by local authority swimming teachers:	TBC – July 2024
Children who have taken part in swimming lessons in the school hydrotherapy pool:	TBC – July 2024
<b>Children who have taken part in a swimming lesson either on-site or off-site:</b>	TBC – July 2024
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes we plan to.

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023-24		Total fund allocated: £16,790	Date Updated: October 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: XX% (£ TBC)
Intent	Implementation		Impact	
To increase our pool staffing capacity and increase number of sessions.	Rolling programme of pool rescue trained staff by RLSS.	£825	Other half of team planned to be trained this academic year.	
To extend engagement in <b>warm water swimming</b> with new motivating resources and adapted safety equipment.	Purchase equipment and toys which will motivate children to move more in the water, including VI accessible equipment.	£350		
To extend pupil's physical activity in the <b>outdoor environment</b> including those with mobility needs.	Development an additional area to the playground to include a sensory tunnel, swing or musical equipment.	£3,730	TBC – July 2024	
Extend our understanding of pool safety and emergency evacuation policies. Support children with more complex health needs in the pool.	Commissioning the services of a consultant from RLSS who has provided high quality training previously.	£300 TBC	TBC – July 2022	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				XX% (£ TBC)	
Intent	Implementation		Impact		
To increase opportunities for pupils to participate in a wider range of sporting activities including <b>competitive events</b> .	<b>SHAPES</b> (Stockport Schools Health, Activity, Physical Education & Sport Alliance) Being a member of SHAPE allows our children to attend a range of competitive activities that are organised throughout the year. These include boccia; curling; tri-golf; sitting volleyball and quad kids.		<b>£2,300</b>	TBC – July 2022	
To gain <b>specialist knowledge</b> , professional development opportunities and be part of a support network.	Increased knowledge that feeds into SIP including curriculum development.				
To expand our PE offer by exploring teaching materials and resources from MATP.	The Special Olympics Motor Activity Training Programme (MATP), a unique programme specifically designed for athletes of all ages with Profound and Multiple Learning Difficulties (PMLD) or complex needs.		<b>£TBC</b>		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
				XX% (£ TBC)	
Intent	Implementation		Impact		
To increase staff's knowledge, skills, understanding and confidence around leading <b>warm water swimming</b> sessions including using Halliwick framework.	Specialist teacher to lead sessions with a focus on coaching and mentoring teachers and teaching assistants.		<b>£1,000</b>	TBC – July 2022	

To increase staff's knowledge, skills, understanding and confidence around leading <b>Rebound Therapy</b> sessions.	More children accessing Rebound more often and developing skills. Rebound Therapy training including training for 1 newer member of staff.	<b>£300</b>	TBC – July 2022	
Develop a supportive Rebound Therapy network.	Staff support one another around the implementation of Rebound Therapy.			
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				<b>XX%</b>
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
To challenge some of oldest pupils with new <b>outdoor and adventurous activities</b> .	Residential trip to Bendrigg Lodge in Lake District. Specialist environment where pupils can climb, abseil, canoe and go caving.	<b>£4,512</b>	Planned for June 2024	
<b>To offer alternative adventurous residential style trips at a local farm.</b>	Explore what CAFT can offer us for children with most complex medical needs. E.g. seasonal events, etc	<b>£TBC</b>		
To widen our offer of <b>special yoga</b> with some of the hardest to reach pupils.	A member of staff to deliver Special Yoga, leading 1:1 and small group sessions, with an increased timetable.	<b>£800</b>	TBC – July 2022	
To re-introduce <b>horse riding or explore other adventurous opportunities e.g. Sit skiing</b> for older children.	A new provider who delivers sessions on-site will begin.	<b>£800</b>	TBC – July 2022	
All Step 3 children to access Simply <b>Cycling</b> .	Step 3 sessions at Simply Cycling.	<b>£300</b>	TBC – July 2022	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				1% (£XX)
Intent	Implementation		Impact	
Participate in <b>off-site</b> sport competitions.	Re-introduce attendance at off-site competitions for Step 2 and Step 3 pupils.	<b>£300</b>	TBC – July 2022	
Introduce <b>on-site</b> sports competitions.	Staff to develop innovative ways to increase participation in on-site competitive opportunities including Sports Day and SHAPES festivals.			

Signed off by	
Head Teacher:	Helen McLoughlin
Date:	December 2023
Subject Leader:	Graham Lunt
Date:	December 2023
Governor:	Ian Chambers
Date:	January 2024